UNITED
NATIONS

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Security Council

Distr.
GENERAL

S/1998/1012/Add.1
10 November 1998

ORIGINAL: ENGLISH

REPORT OF THE SECRETARY-GENERAL CONCERNING THE SITUATION IN ABKHAZIA, GEORGIA

Addendum

1. In my report of 29 October 1998 to the Security Council, I indicated in paragraph 46 that the financial implications for the increase in the number of internationally recruited security personnel to provide for the internal security of installations of the United Nations Observer Mission in Georgia would be provided in an addendum to that document.

2. It is estimated that the costs associated with the increase of 17 international security personnel, together with 37 locally recruited security personnel and related logistical requirements, for a period of six months would be approximately $1.5 million.

3. Should the Security Council concur in the recommendation contained in paragraph 46 of my report, I would then seek the additional resources required from the General Assembly. A breakdown of the estimated financial requirements is provided by main category of expenditure, for information purposes, in the annex to the present addendum.

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Annex

Cost estimates for the deployment of additional international security personnel to the United Nations Observer Mission in Georgia for a six-month period

(Thousands of United States dollars)

	Total
Military personnel costs	-
Civilian personnel costs	1 333
Premises/accommodation	-
Infrastructure repairs	-
Transport operations	85
Air operations	-
Naval operations	-
Communications	-
Other equipment	-
Supplies and services	8
Election-related supplies and services	-
Public information programmes	-
Training programmes	-
Mine-clearing programmes	-
Assistance for disarmament	-
Air and surface freight	-
United Nations Logistics Base	-
Support account for peacekeeping operations	-
Staff assessment	108
Total	1 534